

DELTA MAGNETS LTD

Regd. Office: Plot No. B- 87, MIDC Area,
Ambad Nashik- 422 010
CIN - L32109MH1982PLC028280
Phone: +91 253 2382238/67 Fax: +91 253 2382926 Email ID: secretarial@deltamagnets.com
Website: www.deltamagnets.com

Standalone Financial Results for the Quarter Ended on 30th June, 2015

(Rs. in Lacs unless specified)

Sr. No	Particulars	Quarter Ended		Year Ended	
		Unaudited	Unaudited	Unaudited	Audited
		30.06.15	31.03.15	30.06.14	31.03.15
1.	Income from Operations				
	a. Net Sale / Income from Operations (Net of Excise Duty)	393.17	418.93	382.20	1,753.70
	b. Other Operating Income	1.00	-	18.00	88.83
	Total Income from Operations (Net) (a+b)	394.17	418.93	400.20	1,842.54
2.	Expenses				
	a. Change in Inventories of Finished Goods, Work in Progress and Stock in Trade	12.87	8.56	27.55	19.31
	b. Cost of Materials Consumed	52.66	45.18	44.66	241.68
	c. Purchase of Stock in Trade	-	-	-	-
	d. Cost of Stores & Spares Consumed	45.47	62.51	49.26	248.60
	e. Power and Fuel	105.91	109.90	117.72	511.66
	f. Employee Benefits Expense	135.56	138.06	98.50	445.56
	g. Depreciation and Amortization Expense	9.53	12.20	5.51	36.02
	h. Other Expenditure	50.69	88.67	26.85	208.17
	Total (a+b+c+d+e+f+g+h)	412.69	445.07	370.04	1,710.99
3.	Profit / (Loss) from Operations Before Other Income, Interest And Exceptional Items (1-2)	(18.52)	(26.14)	30.16	131.54
4.	Other Income	19.92	22.26	1.66	40.99
5.	Profit / (Loss) form Ordinary Activities Before Finance Costs and Exceptional Items (3+4)	1.41	(3.88)	31.82	172.54
6.	Finance Costs	8.51	9.91	8.78	38.23
7.	Profit / (Loss) from Ordinary Activities After Finance Cost but Before Exceptional Items (5-6)	(7.10)	(13.79)	23.04	134.30
8.	Exceptional Items	-	-	-	-
9.	Profit / (Loss) from Ordinary Activities Before Tax (7-8)	(7.10)	(13.79)	23.04	134.30
10.	Tax Expense				
	a. Income Tax - Current Year	-	2.83	-	29.56
	b. Income Tax - Earlier Year	0.07	-	0.04	0.04
	c. Deferred Tax (Assets) /Liability	-	-	2.70	(2.99)
	Total Provision for Tax (a+b+c)	0.07	2.83	2.73	26.60
11.	Net Profit / (Loss) From Ordinary Activities After Tax (9-10)	(7.17)	(16.62)	20.31	107.70
12.	Prior Period Items	3.61	0.97	(0.05)	1.70
13.	Net Profit / (Loss) Before Extraordinary Items (11-12)	(10.78)	(17.59)	20.36	106.00
14.	Extra Ordinary Items	-	-	-	-
15.	Net Profit / (Loss) For the Period (13-14)	(10.78)	(17.59)	20.36	106.00
16.	Share of Profit / (Loss) of Associates	-	-	-	-
17.	Minority Interest	-	-	-	-
18.	Net Profit / (Loss) After Taxes Minority Interest and Share of Profit / (Loss) of Associates (15-16-17)	(10.78)	(17.59)	20.36	106.00
19.	Paid-up Eq. Share Capital (Face Value of Equity Share: Rs.10/- each)	647.10	647.10	647.10	647.10
20.	Reserves excluding Revaluation Reserve as per Balance Sheet of Previous Accounting Year	-	-	-	569.45
21.	Earnings Per Share (EPS) (not to be annualised) Rs.	(0.17)	(0.27)	0.31	1.64
A	Particulars of Shareholding				
	1. Public Share Holding				
	Number of Shares	1,832,996	1,832,996	1,834,684	1,832,996
	Percentage of Shareholding	28.33%	28.33%	28.35%	28.33%
	2. Promoters and Promoter Group Shareholding				
	a). Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b). Non-Encumbered				
	- Number of Shares	4,638,018	4,638,018	4,636,330	4,638,018
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	71.67%	71.67%	71.65%	71.67%
B	Particulars				
	Investor Complaints				
	Pending at beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Deposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			



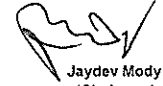
Notes :-

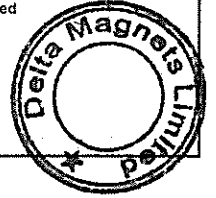
1. The above results for the quarter ended 30th June, 2015 which have been subjected to limited review by Statutory Auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 27th July, 2015 in terms of Clause 41 of the Listing Agreement.
2. The Company is engaged in magnets business, which is the only reportable segment in terms of Accounting Standard - 17 issued by The Institute of Chartered Accountants of India
3. The figures for three months ended 31st March, 2015 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto to nine months of the relevant financial year.
4. Figures of the previous period / years have been regrouped / rearranged / reclassified / recasted where ever necessary.

Place:- Mumbai
Date:- 27th July, 2015



For Delta Magnets Limited


Jaydev Mody
(Chairman)



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Consolidated Financial Results for the Quarter Ended on 30th June, 2015

(Rs. in Lacs unless specified)

Sr. No.	Particulars	Quarter Ended			Year Ended
		Unaudited	Unaudited	Unaudited	Audited
		30.06.15	31.03.15	30.06.14	31.03.15
1.	Income from Operations				
	a. Net Sales / Income from Operation (Net of Excise Duty)	1,379.04	1,331.91	1,402.77	5,598.77
	b. Other Operating Income	1.00	-	-	34.83
	Total Income from Operations (Net) (a+b)	1,380.05	1,331.91	1,402.77	5,633.60
2.	Expenditure				
	a. Change in Inventories of Finished Goods, Work in Progress and Stock in Trade	(96.43)	(62.34)	7.18	(27.10)
	b. Cost of Materials Consumed	142.59	171.45	122.97	604.32
	c. Purchase of Stock-in-Trade	364.61	261.94	367.04	1,251.32
	d. Cost of Stores & Spares Consumed	103.12	122.90	95.21	450.86
	e. Power and Fuel	194.66	198.05	162.70	738.47
	f. Employee Benefits Expense	425.18	495.45	348.61	1,576.72
	g. Depreciation and Amortization Expenses	35.74	35.36	11.19	78.37
	h. Other Expenditure	172.51	232.78	141.37	746.81
	Total (a+b+c+d+e+f+g+h)	1,341.98	1,455.58	1,256.27	5,419.77
3.	Profit / (Loss) from Operations Before Other Income, Interest and Exceptional Items (1-2)	38.06	(123.67)	146.51	213.83
4.	Other Income	12.68	21.57	5.03	49.39
5.	Profit / (Loss) form Ordinary Activities Before Finance Costs and Exceptional Items (3+4)	50.75	(102.10)	151.53	263.23
6.	Finance Costs	47.46	36.50	16.42	90.69
7.	Profit / (Loss) from Ordinary Activities After Finance Cost but Before Exceptional Items (5-6)	3.28	(138.61)	135.12	172.54
8.	Exceptional items	-	-	-	-
9.	Profit/ (Loss) from Ordinary Activities Before Tax (7-8)	3.28	(138.61)	135.12	172.54
10.	Tax Expense				
	a. Income Tax - Current Year	-	2.83	-	29.56
	b. Income Tax - Earlier Year	0.07	-	0.04	0.04
	c. Deferred Tax (Assets)/Liability	14.93	24.96	(18.92)	0.36
	Total Provision for Tax (a+b+c)	15.00	27.79	(18.88)	29.95
11.	Net Profit / (Loss) from Ordinary Activities After Tax (9-10)	(11.71)	(166.40)	154.00	142.58
12.	Prior Period Items	3.45	13.51	0.32	20.00
13.	Net Profit / (Loss) Before Extraordinary Items (11-12)	(15.16)	(179.90)	153.68	122.59
14.	Extra Ordinary Items	-	-	-	-
15.	Net Profit / (Loss) for the Period (13-14)	(15.16)	(179.90)	153.68	122.59
16.	Share of Profit / (Loss) of Associates	-	-	-	-
17.	Minority Interest	-	-	-	-
18.	Net Profit/(Loss) After Tax Minority Interest and Share of Profit/(Loss) of Associates (15-16-17)	(15.16)	(179.90)	153.68	122.59
19.	Paid-up Equity Share Capital (Face Value of Equity Share: Rs.10/- each)	647.10	647.10	647.10	647.10
20.	Reserves excluding Revaluation Reserve as per Balance Sheet of Previous Accounting Year	-	-	-	1,461.72
21.	Earnings Per Share (EPS) (not to be annualised) Rs.	(0.23)	(2.78)	2.38	1.89
A.	Particulars of Shareholding				
	1.Public Share Holding				
	Number of Shares	1,832,996	1,832,996	1,834,684	1,832,996
	Percentage of Shareholding	28.33%	28.33%	28.35%	28.33%
	2.Promoters and Promoter Group Shareholding				
	a). Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-
	b). Non-Encumbered				
	- Number of Shares	4,638,018	4,638,018	4,636,330	4,638,018
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	71.67%	71.67%	71.65%	71.67%
B.	Particulars				
	investor Complaints				
	Pending at beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed off during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			



Notes:-

1. The above results for the quarter ended 30th June, 2015 which have been subjected to limited review by Statutory Auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 27th July, 2015 in terms of Clause 41 of the Listing Agreement.
2. The Company is engaged in magnets business, which is the only reportable segment in terms of Accounting Standard - 17 issued by The Institute of Chartered Accountants of India.
3. The Company has been following the practice of publishing Consolidated Financial Results. The Standalone Financial Results are available on Company's website i.e. www.deltamagnets.com. The financial details on standalone basis are as under.

(Rs. in Lacs)

Particulars	Quarter Ended			Year Ended
	Unaudited	Unaudited	Unaudited	Audited
	30.06.15	31.03.15	30.06.14	31.03.15
Income from Operations	394.17	418.93	400.20	1,842.54
Profit/(Loss) Before Tax	(7.10)	(13.79)	23.04	134.30
Profit/(Loss) After Tax	(10.78)	(17.59)	20.36	106.00

4. The Consolidated Financial Statements are prepared in accordance with Accounting Standard 21- 'Consolidated Financial Statement' issued by The Institute of Chartered Accountants of India.
5. As regard Auditor's observation with respect to utilization of MAT Credit Entitlement of Rs.28.68 Lacs, as per management future business projections, such credit will be fully utilized within the stipulated period.
6. The figures for three months ended 31st March, 2015 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto to nine months of the relevant financial year.
7. Figures of the previous period / years have been regrouped / rearranged / reclassified / recasted where ever necessary.



Place:- Mumbai
Date:- 27th July, 2015

For Delta Magnets Limited

Jaydev Mody
(Chairman)

